

COTTON South Reduced Tillage - Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in

Following Recommended Management Practices

Yield Goal

850 Pounds per Acre

ALABAMA, 2026

Cottonseed/Lint Ratio

1.3

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm.

The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Soil Test	ACRE	1.00	4.00	4.00	_____
Seed	THOUS.	30.00	2.20	66.00	_____
Seed Treatment	ACRE	1.00	11.75	11.75	_____
Fertilizer					
Nitrogen	UNITS	90.00	0.68	61.20	_____
Phosphate	UNITS	40.00	0.74	29.60	_____
Potash	UNITS	90.00	0.45	40.50	_____
Poultry litter	TONS	0.00	0.00	0.00	_____
Micronutrients/Boron	ACRE	1.00	10.00	10.00	_____
Lime (Prorated)	TONS	0.33	57.50	18.98	_____
Herbicides					
Burndown/Planting+Post/Lay-By	ACRE	1.00	70.00	70.00	_____
Insecticides					
Planting, Early, Mid, Late Season	ACRE	1.00	47.50	47.50	_____
Systemic Fungicides	ACRE	0.00	0.00	0.00	_____
Growth Regulator	ACRE	1.00	4.00	4.00	_____
Defol/Harvest Aid	ACRE	1.00	18.00	18.00	_____
Consultant/Scouting Fee	ACRE	0.00	8.00	0.00	_____
Crop Insurance	ACRE	1.00	25.00	25.00	_____
Aerial Application	ACRE	1.00	10.00	10.00	_____
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	_____
Cover Crop Establishment.	ACRE	1.00	30.00	30.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	3.20	19.28	61.70	_____
Tractor/Machinery	ACRE	1.00	71.00	71.00	_____
Interest on Operating Capital	DOL.	289.11	0.0850	24.57	_____
** Gin/Whse./Loadout/Rec	LB	850.00	0.12	102.00	_____
** Classing/Promotion Fee	BALE	1.77	3.25	5.76	_____
** Cottonseed Credit	TONS	0.55	165.00	-91.16	_____
TOTAL VARIABLE COST				\$619.39	_____
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	160.00	160.00	_____
Irrigation	ACRE	0.00	140.00	0.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	619.39	0.08	49.55	_____
TOTAL FIXED COSTS				209.55	_____
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$828.94	_____

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

Yld Lbs/acre	PRICE (\$/LB)				
	\$0.625	\$0.650	\$0.675	\$0.700	\$0.725
800	#####	-\$87.69	-\$67.69	-\$47.69	-\$27.69
825	-\$97.91	-\$77.29	-\$56.66	-\$36.04	-\$15.41
850	-\$88.14	-\$66.89	-\$45.64	-\$24.39	-\$3.14
875	-\$78.36	-\$56.49	-\$34.61	-\$12.74	\$9.14
900	-\$68.59	-\$46.09	-\$23.59	-\$1.09	\$21.41

1 Production costs held constant except Gin/Whse, Classing/Promotion Fee, and Cottonseed Credit

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