

COTTON IRRIGATED North - Enterprise Planning Budget Summary

Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in

Following Recommended Management Practices

Yield Goal

1300 Pounds per Acre

ALABAMA, 2026

Cottonseed/Lint Ratio

1.3

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm.

The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Soil Test	ACRE	1.00	4.00	4.00	_____
Seed	THOUS.	42.00	2.20	92.40	_____
Seed Treatment	ACRE	1.00	11.75	11.75	_____
Fertilizer					
Nitrogen	UNITS	90.00	0.68	61.20	_____
Phosphate	UNITS	40.00	0.74	29.60	_____
Potash	UNITS	100.00	0.45	45.00	_____
Poultry litter	TONS	0.00	0.00	0.00	_____
Micronutrients/Boron	ACRE	1.00	10.00	10.00	_____
Lime (Prorated)	TONS	0.33	57.50	18.98	_____
Herbicides					
Burndown/Planting+Post/Lay-By	ACRE	1.00	70.00	70.00	_____
Insecticides					
Planting, Early, Mid, Late Season	ACRE	1.00	30.50	30.50	_____
Systemic Fungicides	ACRE	0.00	0.00	0.00	_____
Growth Regulator	ACRE	1.00	4.00	4.00	_____
Defol/Harvest Aid	ACRE	1.00	18.00	18.00	_____
Consultant/Scouting Fee	ACRE	0.00	8.00	0.00	_____
Irrigation	AC/IN	8.00	12.00	96.00	_____
Crop Insurance	ACRE	1.00	35.00	35.00	_____
Aerial Application	ACRE	1.00	10.00	10.00	_____
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	_____
Cover Crop Establishment.	ACRE	1.00	30.00	30.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	3.50	19.28	67.48	_____
Tractor/Machinery	ACRE	1.00	71.00	71.00	_____
Interest on Operating Capital	DOL.	351.95	0.0850	29.92	_____
Gin/Whse./Loadout/Rec	LB	1300.00	0.12	156.00	_____
Classing/Promotion Fee	BALE	2.71	3.25	8.80	_____
Cottonseed Credit	TONS	0.85	165.00	-139.43	_____
TOTAL VARIABLE COST				\$759.20	_____
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	160.00	160.00	_____
Irrigation	ACRE	1.00	140.00	140.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	759.20	0.08	60.74	_____
TOTAL FIXED COSTS				360.74	_____
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$1,119.94	_____

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

Yld Lbs/acre	PRICE (\$/LB)				
	\$0.625	\$0.650	\$0.675	\$0.700	\$0.725
1,100	-\$24.90	\$2.60	\$30.10	\$57.60	\$85.10
1,200	\$14.20	\$44.20	\$74.20	\$104.20	\$134.20
1,300	\$53.30	\$85.80	\$118.30	\$150.80	\$183.30
1,400	\$92.40	\$127.40	\$162.40	\$197.40	\$232.40
1,500	\$131.49	\$168.99	\$206.49	\$243.99	\$281.49

FERTILIZER RATES BASED ON MED. LEVEL OF SOIL FERTILITY. SOIL TEST ARE RECOMMENDED ON INDIVIDUAL FIELDS. FERT & LIME COSTS REFLECT CUSTOM SPREADING.

1 Production costs held constant except Gin/Whse, Classing/Promotion Fee, and Cottonseed Credit

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