Estimated Costs Per Acre Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

1.75 Tons per Acre³

ALABAMA, 2023

3,500 *Pounds per Ac

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm. The most important information will be contained in the "Your Farm" column that you provide.

NATI QUANTITY COST/UNIT PER ACRE FARM	The most important information	on win 20 00ma	PRICE OR TOTAL YOUR					
NARIABLE COSTS		UNIT	QUANTITY					
Soil Test ACRE 1.00 2.80 2.80 Seed LBS. 130.00 0.90 117.00 Innoculant ACRE 1.00 0.00 0.00 I17.00 Innoculant ACRE 1.00 0.00 0.00 I17.00 Innoculant ACRE 1.00 0.00 0.00 I17.00 Innoculant ACRE 1.00 0.00 I17.00	1 VADIADI E COSTS							
Seed LBS. 130.00 0.90 117.00		AODE	1.00	2.00	2.00			
Innoculant					_			
Fertilizer Nitrogen					_			
Nitrogen		ACRE	1.00	0.00	0.00			
Phosphate UNITS 0.00 0.70 0.00 Potash UNITS 0.00 0.66 0.00 Poultry Litter TONS 0.00 0.00 0.00 0.00 Double Poultry Litter TONS 0.03 55.00 18.15 Double Poultry Litter Poultry Litter TONS 0.33 55.00 18.15 Double Poultry Litter L			0.00	4.05				
Potash UNITS 0.00 0.60 0.00 Poultry Litter TONS 0.00 0.00 0.00 Boron /Micronutrients ACRE 1.00 10.00 10.00 Lime (Prorated) TONS 0.33 55.00 18.15 Gypsum TONS 0.33 75.00 24.75 Herbicides ACRE 1.00 82.50 82.50 Insecticides- In Furrow ACRE 1.00 27.50 27.50 Insecticides- Foliar ACRE 1.00 11.00 11.00 Fungicides ACRE 6.00 16.50 99.00 Nematicide ACRE 0.00 33.00 0.00 Consultant/Scouting Fee ACRE 0.00 8.00 0.00 Drying TONS 1.75 15.00 26.25 Cleaning TONS 1.75 15.00 26.25 Cleaning TONS 1.75 10.00 17.50 Crop Insurance ACRE 1.00 30.00 30.00 Check Off TON 1.75 2.50 4.38 Cover Crop Establishment ACRE 1.00 35.00 35.00 Land Rent ACRE 1.00 30.00 30.00 Labor (Wages & Fringe) HOUR 3.20 16.54 52.93 Tractor/Machinery ACRE 1.00 60.00 60.00 Interest on Operating Capital DOL. 307.98 0.0750 23.10 TOTAL VARIABLE COST	G				_			
Poultry Litter	·				_			
Boron / Micronutrients					_			
Lime (Prorated) TONS 0.33 55.00 18.15					_			
Gypsum					_			
Herbicides	, ,	TONS			_			
Insecticides- In Furrow ACRE 1.00 27.50 27.50 Insecticides- Foliar ACRE 1.00 11.00 11.00 11.00 Eungicides ACRE 6.00 16.50 99.00 Nematicide ACRE 0.00 33.00 0.00 0.00 Eungicides ACRE 0.00 33.00 0.00 0.00 Eungicides ACRE 0.00 8.00 0.00 0.00 Eungicides ACRE 0.00 8.00 0.00 Eungicides ACRE 0.00 8.00 0.00 Eungicides ACRE 0.00 8.00 0.00 Eungicides Eun	Gypsum				_			
Insecticides- Foliar	Herbicides	ACRE	1.00	82.50	82.50 _			
Fungicides	Insecticides- In Furrow	ACRE	1.00	27.50	27.50 _			
Nematicide	Insecticides- Foliar	ACRE	1.00	11.00	11.00 _			
Consultant/Scouting Fee ACRE 0.00 8.00 0.00 Drying TONS 1.75 15.00 26.25 Cleaning TONS 0.00 10.00 0.00 Hauling TONS 1.75 10.00 17.50 Crop Insurance ACRE 1.00 30.00 30.00 Check Off TON 1.75 2.50 4.38 Cover Crop Establishment ACRE 1.00 35.00 35.00 Land Rent ACRE 1.00 0.00 0.00 Labor (Wages & Fringe) HOUR 3.20 16.54 52.93 Tractor/Machinery ACRE 1.00 60.00 60.00 Interest on Operating Capital DOL 307.98 0.0750 23.10 TOTAL VARIABLE COST \$641.85	Fungicides	ACRE	6.00	16.50	99.00 _			
Drying	Nematicide	ACRE	0.00	33.00	0.00 _			
Cleaning	Consultant/Scouting Fee	ACRE	0.00	8.00	0.00			
Hauling	Drying	TONS	1.75	15.00	26.25			
Crop Insurance	Cleaning	TONS	0.00	10.00	0.00			
Check Off	Hauling	TONS	1.75	10.00	17.50			
Cover Crop Establishment	Crop Insurance	ACRE	1.00	30.00	30.00			
Land Rent ACRE 1.00 0.00 0.00	Check Off	TON	1.75	2.50	4.38			
Land Rent ACRE 1.00 0.00 0.00	Cover Crop Establishment	ACRE	1.00	35.00	35.00			
Labor (Wages & Fringe)	•	ACRE	1.00	0.00	0.00			
Tractor/Machinery ACRE 1.00 60.00 60.00 60.00 Interest on Operating Capital DOL. 307.98 0.0750 23.10 TOTAL VARIABLE COST \$641.85	Labor (Wages & Fringe)	HOUR			_			
Interest on Operating Capital DOL. 307.98 0.0750 23.10	, - ,							
P. FIXED COSTS Tractor/Machinery ACRE 1.00 105.00 105.00 Irrigation ACRE 0.00 130.00 0.00 Land Ownership Cost ACRE 1.00 0.00 0.00 General Overhead DOL. 641.85 0.075 48.14 TOTAL FIXED COSTS	•							
Tractor/Machinery ACRE 1.00 105.00 105.00 Irrigation ACRE 0.00 130.00 0.00 Land Ownership Cost ACRE 1.00 0.00 0.00 General Overhead DOL. 641.85 0.075 48.14 TOTAL FIXED COSTS 153.14	TOTAL VARIABLE COST				\$641.85 _			
Tractor/Machinery ACRE 1.00 105.00 105.00 Irrigation ACRE 0.00 130.00 0.00 Land Ownership Cost ACRE 1.00 0.00 0.00 General Overhead DOL. 641.85 0.075 48.14 TOTAL FIXED COSTS 153.14	2. FIXED COSTS							
Irrigation ACRE 0.00 130.00 0.00 Land Ownership Cost ACRE 1.00 0.00 0.00 General Overhead DOL. 641.85 0.075 48.14 TOTAL FIXED COSTS 153.14		ACRE	1.00	105.00	105.00			
Land Ownership Cost ACRE 1.00 0.00 0.00 General Overhead DOL. 641.85 0.075 48.14 TOTAL FIXED COSTS 153.14					_			
General Overhead DOL. 641.85 0.075 48.14					_			
	•				_			
P TOTAL COST OF ALL SPECIFIED EVPENISES	TOTAL FIXED COSTS			_	153.14			
	TOTAL COST OF ALL SPECIFIED EV	/DENGES			\$794.99			

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES AT VARYING YIELD AND PRICE LEVELS(1)

	PRICE (\$/TON)						
Yld Tons/acre	\$450.00	\$475.00	\$500.00	\$525.00	\$550.00		
1.00	-\$192.48	-\$167.48	-\$142.48	-\$117.48	-\$92.48		
1.50	\$21.27	\$58.77	\$96.27	\$133.77	\$171.27		
1.75	\$128.15	\$171.90	\$215.65	\$259.40	\$303.15		
2.00	\$235.02	\$285.02	\$335.02	\$385.02	\$435.02		
2.25	\$341.90	\$398.15	\$454.40	\$510.65	\$566.90		

 $FERTILIZER\,RATES\,BASED\,ON\,MED.\,LEVEL\,OF\,SOIL\,FERTILITY.\,SOIL\,TEST\,ARE\,RECOMMENDED\,ON\,INDIVIDUAL\,FIELDS.FERT\,\&\,LIME\,COSTS\,REFLECT\,CUSTOM\,SPREADING.$

¹ Production costs held constant except for drying & cleaning, hauling, and checkoff.

