

Enterprise Planning Budget Summary				ALABAMA 2021		
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<b>BLACKBERRY</b>	IRRIGATED	12 ft spacing; 3,630 row ft.		Regional Extension Agent		
<b>Note: To customize this budget, you can change the numbers in blue</b>				Farm and Agribusiness Agent		
Reminder: Your costs and returns will vary. The values listed are intended for use in planning.				Collaboration with Extension Specialists and Farmers		
ESTIMATED COSTS PER ACRE:		YEAR 1	INITIAL PLANTING			
		UNIT	QUANTITY	COST PER UNIT	TOTAL PER ACRE	YOUR FARM
	SOIL TEST	ACRE	1	\$7.00	\$7.00	
	LIME	TON	1	\$40.00	\$40.00	
	CROWN GALL TREATMENT	ACRE	1	\$68.00	\$68.00	
	FERTILIZER:					
	10.10.10	CWT	6	\$55.00	\$330.00	
	AMM. NITRATE(34%)	CWT	11	\$65.00	\$715.00	
	HERBICIDE	ACRE	1	\$74.00	\$74.00	
	FUNGICIDE	ACRE	1	\$304.20	\$304.20	
	INSECTICIDE	ACRE	1	\$11.20	\$11.20	
	NEMATICIDE	ACRE	0	\$0.00	\$0.00	
	PLANTING:					
	PLANTS	EACH	1200	\$3.35	\$4,020.00	
	PLANTING LABOR	HOURLY	5	\$15.00	\$75.00	
	IRRIGATION:					
	DRIP LINE (1,000ft roll)	ROLL	4	\$92.00	\$368.00	
	IRR. SUPPLIES	ACRE	1	\$245.00	\$245.00	
	IRR. LABOR	HOURLY	91	\$15.00	\$1,365.00	
	WATER	GAL	600	\$0.00	\$0.00	
	T-TRELLIS CONSTRUCTION:					
	HAND LABOR	HOURLY	20	\$15.00	\$300.00	
	8' WOOD POSTS	EACH	200	\$9.50	\$1,900.00	
	2"X4"X10' FOR CROSS ARMS	EACH	100	\$7.00	\$700.00	
	WIRE, #9 GALV. (2000 ft rolls)	ROLLS	8	\$175.00	\$1,400.00	
	IN-LINE STRAINERS	ACRE	160	\$1.30	\$208.00	
	ANCHORS	EACH	40	\$8.00	\$320.00	
	MOWING:					
	ROTARY CUTTER	ACRE	1	\$27.84	\$27.84	
	MOWING LABOR	HOURLY	3	\$15.00	\$45.00	
	HAND LABOR	HOURLY	53	\$15.00	\$795.00	
	PRUNING LABOR	HOURLY	4	\$15.00	\$60.00	
	OPERATOR LABOR	HOURLY	32	\$15.00	\$480.00	
	MACHINERY:					
	DIESEL	GAL.	28.6	\$3.45	\$98.67	
	REPAIRS & MAINTENANCE	ACRE	1	\$57.85	\$57.85	
	FIXED COSTS	ACRE	1	\$77.92	\$77.92	
	INTEREST ON OP. CAPITAL	DOLLARS	\$14,092.68	4%	\$563.71	
	<b>TOTAL ESTIMATED ESTABLISHING YEAR COSTS</b>				\$14,656.39	

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<b>ESTIMATED COSTS PER ACRE:</b>		<b>YEAR 2</b>	<b>INITIAL PRODUCTION- LOW</b>				
		UNIT	QUANTITY	COST PER UNIT	TOTAL PER ACRE	<b>YOUR FARM</b>	
<b>TOTAL RECEIPTS</b>							
	BLACKBERRIES	LB	3000	\$ 4.50	\$ 13,500.00		
<b>EXPENSES</b>							
	DORMANT SPRAY	GAL	8	\$19.00	\$152.00		
	FERTILIZER:						
	10.10.10	CWT	6	\$55.00	\$330.00		
	AMM. NITRATE(34%)	CWT	11	\$65.00	\$715.00		
	HERBICIDE	ACRE	1	\$56.00	\$56.00		
	FUNGICIDE	ACRE	1	\$416.00	\$416.00		
	INSECTICIDE	ACRE	1	\$23.00	\$23.00		
	NEMATICIDE	ACRE	0	\$0.00	\$0.00		
	IRRIGATION:						
	IRR. SUPPLIES	ACRE	1	\$155.00	\$155.00		
	IRR. LABOR	HOUR	90	\$15.00	\$1,350.00		
	WATER	GAL	600	\$0.00	\$0.00		
	MOWING:						
	ROTARY CUTTER	ACRE	1	\$27.84	\$27.84		
	MOWING LABOR	HOUR	3	\$15.00	\$45.00		
	HAND LABOR	HOUR	41	\$15.00	\$615.00		
	PRUNING LABOR	HOUR	5	\$15.00	\$75.00		
	OPERATOR LABOR	HOUR	16	\$15.00	\$240.00		
	HARVEST:						
	HARVEST LABOR	HOUR	88	\$15.00	\$1,320.00		
	CLAMSHELLS	EACH	2500	\$0.17	\$425.00		
	MACHINERY:						
	DIESEL	GAL.	18.15	\$3.85	\$69.88		
	REPAIRS & MAINTENANCE	ACRE	1	\$50.84	\$50.84		
	FIXED COSTS	ACRE	1	\$77.62	\$77.62		
	INTEREST ON OP. CAPITAL	DOLLARS	\$6,143.18	4%	\$245.73		
	<b>TOTAL ESTIMATED YEAR 2 COSTS</b>				\$6,388.90		
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<b>New September 2022, ANR-2852</b>							
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Reminder: Your costs and returns will vary. The values listed are intended for use in planning.					
<b>ESTIMATED COSTS PER ACRE:</b>		<b>YEARS 3+</b>	<b>EXPECTED ANNUAL PRODUCTION</b>		
		UNIT	QUANTITY	COST PER UNIT	TOTAL PER ACRE
<b>TOTAL RECEIPTS</b>					<b>YOUR FARM</b>
	BLACKBERRIES	LB	7000	\$ 4.50	\$ 31,500.00
<b>EXPENSES</b>					
	DORMANT SPRAY	GAL	8	\$19.00	\$152.00
	FERTILIZER:				
	10.10.10	CWT	6	\$55.00	\$330.00
	AMM. NITRATE(34%)	CWT	11	\$65.00	\$715.00
	HERBICIDE	ACRE	1	\$56.00	\$56.00
	FUNGICIDE	ACRE	1	\$416.00	\$416.00
	INSECTICIDE	ACRE	1	\$23.00	\$23.00
	NEMATICIDE	ACRE	0	\$0.00	\$0.00
	IRRIGATION:				
	IRR. SUPPLIES	ACRE	1	\$155.00	\$155.00
	IRR. LABOR	HOUR	90	\$15.00	\$1,350.00
	WATER	GAL	600	\$0.00	\$0.00
	MOWING:				
	ROTARY CUTTER	ACRE	1	\$27.84	\$27.84
	MOWING LABOR	HOUR	3	\$15.00	\$45.00
	HAND LABOR	HOUR	48	\$15.00	\$720.00
	PRUNING LABOR	HOUR	8	\$15.00	\$120.00
	OPERATOR LABOR	HOUR	26	\$15.00	\$390.00
	HARVEST:				
	HARVEST LABOR	HOUR	270	\$15.00	\$4,050.00
	CLAMSHELLS	EACH	8000	\$0.17	\$1,360.00
	MACHINERY:				
	DIESEL	GAL.	21.75	\$3.85	\$83.74
	REPAIRS & MAINTENANCE	ACRE	1	\$50.84	\$50.84
	FIXED COSTS	ACRE	1	\$77.62	\$77.62
	INTEREST ON OP. CAPITAL	DOLLARS	\$41,622.04	4%	\$1,664.88
	<b>TOTAL ESTIMATED YEAR 3 COSTS</b>				\$11,786.92
	<b>TOTAL ESTIMATED COST OVER 3 YEARS</b>				\$32,832.21
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