



Estimated Costs Per Acre

Note: To customize this budget, you may change any numbers in blue.

Following Recommended Management Practices

Yield Goal

1300 Pounds per Acre

ALABAMA, 2022

Cottonseed/Lint Ratio

1.1

NOTE: The following costs are estimates. Actual costs and quantities will vary from farm to farm.

The most important information will be contained in the "Your Farm " column that you provide.

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
<b>1. VARIABLE COSTS</b>					
Soil Test	ACRE	1.00	2.80	2.80	_____
Seed & Tech Fee	THOUS.	34.00	2.50	85.00	_____
Seed Treatment	ACRE	1.00	11.75	11.75	_____
Fertilizer					
Nitrogen	UNITS	90.00	1.00	90.00	_____
Phosphate	UNITS	40.00	0.89	35.60	_____
Potash	UNITS	90.00	0.58	52.20	_____
Poultry litter	TONS	0.00	0.00	0.00	_____
Micronutrients/Boron	ACRE	1.00	10.00	10.00	_____
Lime (Prorated)	TONS	0.33	40.00	13.20	_____
Herbicides					
Burndown/Planting+Post/Lay-By	ACRE	1.00	82.50	82.50	_____
Insecticides					
Planting, Early, Mid, Late Season	ACRE	1.00	22.00	22.00	_____
Systemic Fungicides	ACRE	0.00	0.00	0.00	_____
Growth Regulator	ACRE	1.00	6.00	6.00	_____
Defol/Harvest Aid	ACRE	1.00	22.00	22.00	_____
Consultant/Scouting Fee	ACRE	0.00	8.00	0.00	_____
Irrigation	AC/IN	6.00	12.00	72.00	_____
Crop Insurance	ACRE	1.00	35.00	35.00	_____
Aerial Application	ACRE	1.00	10.00	10.00	_____
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	_____
Cover Crop Establishment.	ACRE	1.00	35.00	35.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	3.50	15.27	53.45	_____
Tractor/Machinery	ACRE	1.00	69.00	69.00	_____
Interest on Operating Capital	DOL.	353.85	0.0600	21.23	_____
Gin/Whse./Loadout/Rec	LB	1300.00	0.12	156.00	_____
Classing/Promotion Fee	BALE	2.71	3.25	8.80	_____
Cottonseed Credit	TONS	0.72	130.00	-92.95	_____
<b>TOTAL VARIABLE COST</b>				<b>\$800.78</b>	_____
<b>2. FIXED COSTS</b>					
Tractor/Machinery	ACRE	1.00	110.00	110.00	_____
Irrigation	ACRE	1.00	130.00	130.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	800.78	0.08	64.06	_____
<b>TOTAL FIXED COSTS</b>				<b>304.06</b>	_____
<b>3. TOTAL COST OF ALL SPECIFIED EXPENSES</b>				<b>\$1,104.84</b>	_____

NET RETURNS PER ACRE ABOVE SPECIFIED VARIABLE EXPENSES  
AT VARYING YIELD AND PRICE LEVELS(1)

Yld Lbs/acre	PRICE (\$/LB)				
	\$0.775	\$0.800	\$0.825	\$0.850	\$0.875
1,100	\$91.37	\$118.87	\$146.37	\$173.87	\$201.37
1,200	\$149.05	\$179.05	\$209.05	\$239.05	\$269.05
1,300	\$206.72	\$239.22	\$271.72	\$304.22	\$336.72
1,400	\$264.39	\$299.39	\$334.39	\$369.39	\$404.39
1,500	\$322.06	\$359.56	\$397.06	\$434.56	\$472.06

FERTILIZER RATES BASED ON MED. LEVEL OF SOIL FERTILITY. SOIL TEST ARE RECOMMENDED ON INDIVIDUAL FIELDS. FERT & LIME COSTS REFLECT CUSTOM SPREADING.

1 Production costs held constant except Gin/Whse, Classing/Promotion Fee, and Cottonseed Credit

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